

Potomac and Rappahannock Transportation Commission (PRTC)

14700 Potomac Mills Road
Woodbridge, VA 22192
(703)583-7782

Chief Executive Officer: Alfred H. Harf,
Executive Director
ID Number: 3070

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZA's	7

Service Area Statistics

Square Miles	361
Population	297,229

Service Consumption

Annual Passenger Miles	18,486,401
Annual Unlinked Trips	935,798
Average Weekday Unlinked Trips	3,763
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,418,310
Annual Vehicle Revenue Hours	74,263
Vehicles Available for Maximum Service	75
Vehicles Operated in Maximum Service	57
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	57	Bus	\$0	\$1,211,660	\$1,211,660

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	2,201,145
Total Fare Revenues Earned	\$2,201,145

Sources of Operating Funds Expended

Passenger Fares	\$2,201,145
Local Funds	1,299,108
State Funds	1,155,183
Federal Assistance	17,143
Other Funds	88,264
Total Operating Funds Expended	\$4,760,843

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	4,713,878
Other Operating Expenses	0
Total Operating Expenses	\$4,713,878

Reconciling Cash Expenditures

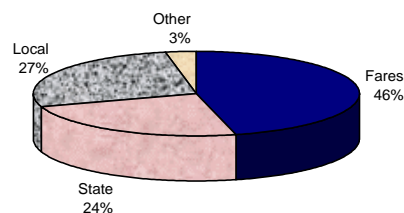
\$46,965

Sources of Capital Funds Expended

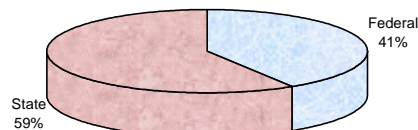
Local Funds	\$0
State Funds	712,957
Federal Assistance	498,703
Total Capital Funds Expended	\$1,211,660

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Bus \$4,713,878
Capital Funding	\$1,211,660
Annual Passenger Miles	18,486,401
Annual Vehicle Revenue Miles	1,418,310
Annual Unlinked Trips	935,798
Average Weekday Unlinked Trips	3,763
Annual Vehicle Revenue Hours	74,263
Fixed Guideway Directional Route Miles	112.0
Vehicles Available for Maximum Service	75
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	57
Peak to Base Ratio	3.8
Percent Spares	32%
Incidents	6
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.32
Operating Expense per Vehicle Revenue Hour	\$63.48

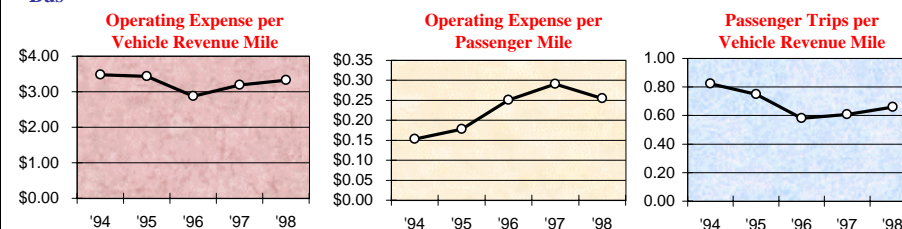
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.25
Operating Expense per Unlinked Passenger Trip	\$5.04

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.66
Unlinked Passenger Trips per Vehicle Revenue Hour	12.60

Bus



Data Source: 1998 National Transit Database